

Kinross Charter Township - Performance Dashboard

	2009	2010	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$195	\$181	↓ -7.1%	Positive
Fund Balance as % of Annual GF Expenditures	63.2%	61.7%	↓ -2.3%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$56	\$45	↓ -19.6%	Positive
Percentage of road funding provided by the General Fund	1.1%	0.5%	↓ -50.8%	Neutral
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	11	11	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	30%	30%	→ 0.1%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	34%	68%	↑ 99.1%	Positive
Average age of critical infrastructure (years)	31.8	32.2	↑ 1.5%	Negative
Public Safety				
Violent crimes per thousand	16	14	↓ -12.4%	Positive
Property crimes per thousand	28	23	↓ -19.2%	Positive
Traffic injuries or fatalities	7	10	↑ 42.9%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.00	0.00	#DIV/0!	#DIV/0!
Percent of GF Expenditures Committed to Arts, Culture and Recreation	22.9%	15.9%	↓ -30.9%	Neutral
Acres of park per thousand residents	84.8	83.3	↓ -1.9%	Negative
Percent of community being provided with curbside recycling	75%	73%	↓ -2.4%	Negative