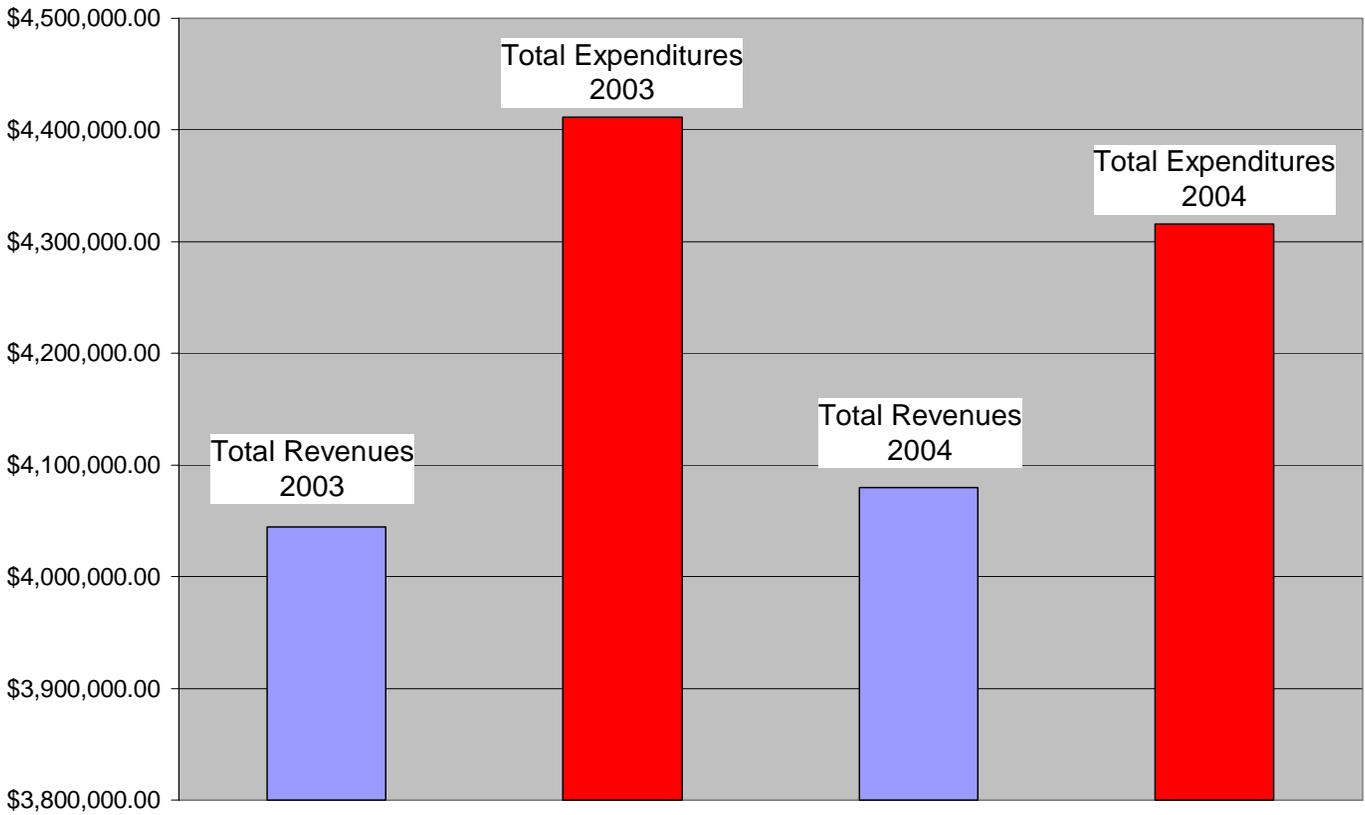


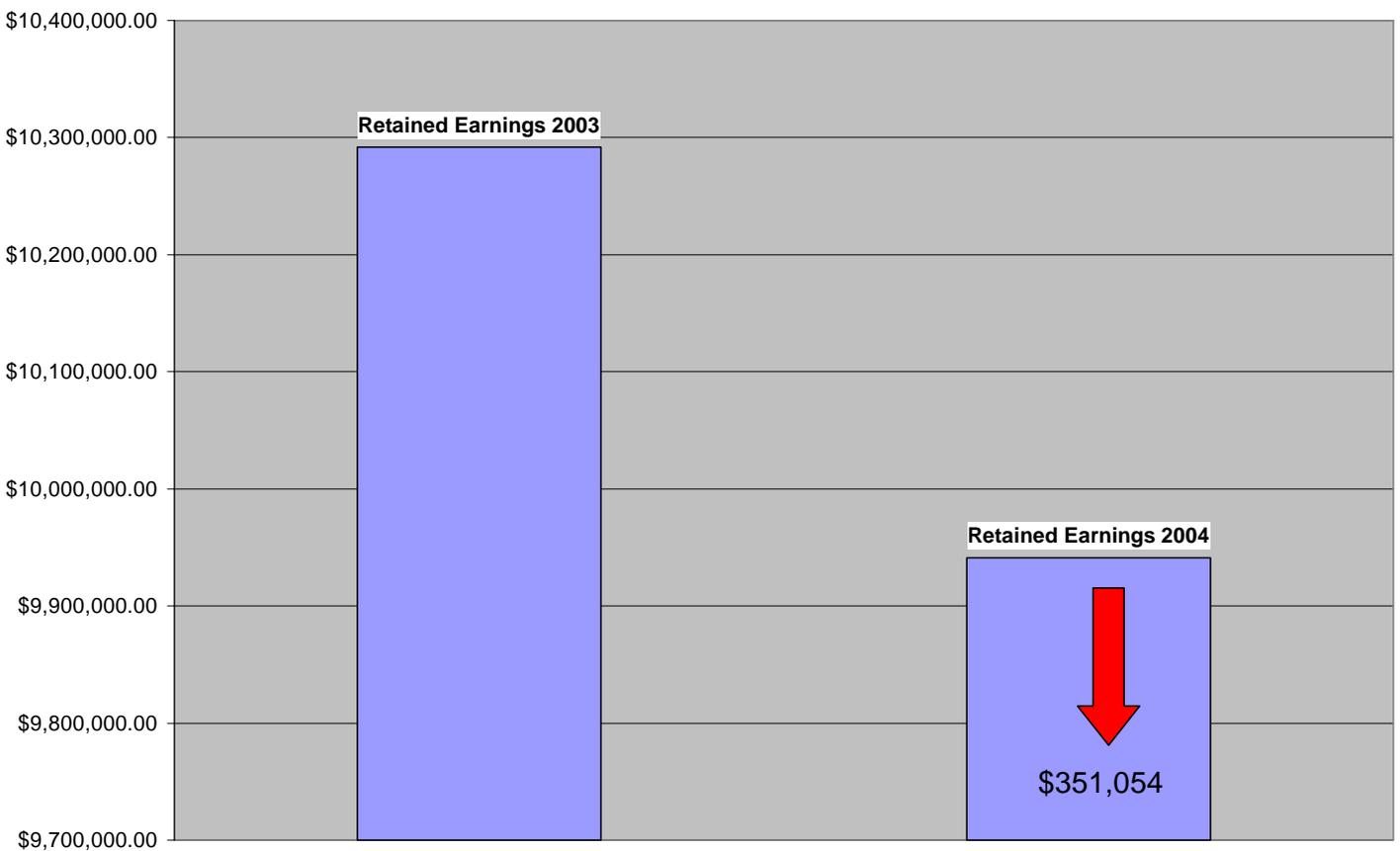
Revenues / Expenditures



**The budget cutbacks are not a choice of the Township Board; they are a necessity of effective leadership for the future of the Township.**

**The trends you see in the graphs are actual numbers not estimations. This trend must end. Actual expenditures must stop exceeding actual revenues in order to balance the Township Budget. Leadership is making the tough decisions as well as the easy ones.**

Retained Earnings



# The State of Kinross Charter Township

The reduction in cash and retained earnings is a direct result of actual expenditures exceeding actual revenues. This trend will deplete Kinross Charter Township of its' resources if it does not come to an end.

Our Township Board is working diligently in order to stop this trend and balance revenues and expenditures. The Township Board needs the help of the residents in order to do this in a manner acceptable to you.

Please join us at a meeting, visit our website, use our feedback form, write a letter or contact the Township Hall with your input. It is greatly appreciated.

Thank you,  
**Jason Oberle**  
 Township Supervisor

**Cash Balance**



Total Revenues 2003	\$4,044,891.00
Total Expenditures 2003	\$4,411,842.00
Total Revenues 2004	\$4,079,724.00
Total Expenditures 2004	\$4,316,072.00

Retained Earnings 2003	\$10,292,081.00
Retained Earnings 2004	\$9,941,027.00
Cash Balance 2003	\$1,400,998.00
Cash Balance 2004	\$1,120,536.00

\* For more information or to examine the budget information for 2005/2006, contact the Township offices at 495-5381 or email us at [ksupervisor@kinross.net](mailto:ksupervisor@kinross.net).