

**RECREATION PLAN FOR
KINROSS CHARTER TOWNSHIP,
CHIPPEWA COUNTY, MICHIGAN
2008-2013**



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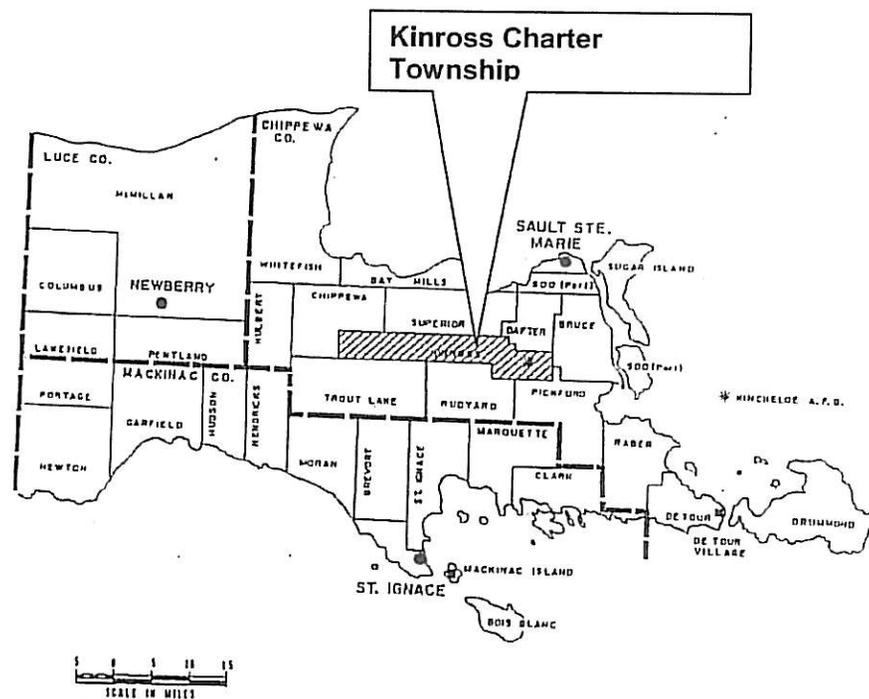
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COMMUNITY DESCRIPTION

For the purpose of this plan, the "community" is defined as the area encompassed by Kinross Charter Township's political boundaries. The development of this plan was initiated by the Township's Recreation Committee with the approval of the Township Board of Trustees. The Township has endeavored to include neighboring communities in their planning process by inviting representatives to submit comments and to participate in the planning process by special invitation, via the Township's regular newsletter, to the community charrette which was held at the Township Hall. The focus of this plan is to address current and projected future needs for all types of recreation activity. Discussion primarily focuses on seven parcels currently owned by the Township and set aside for recreation.

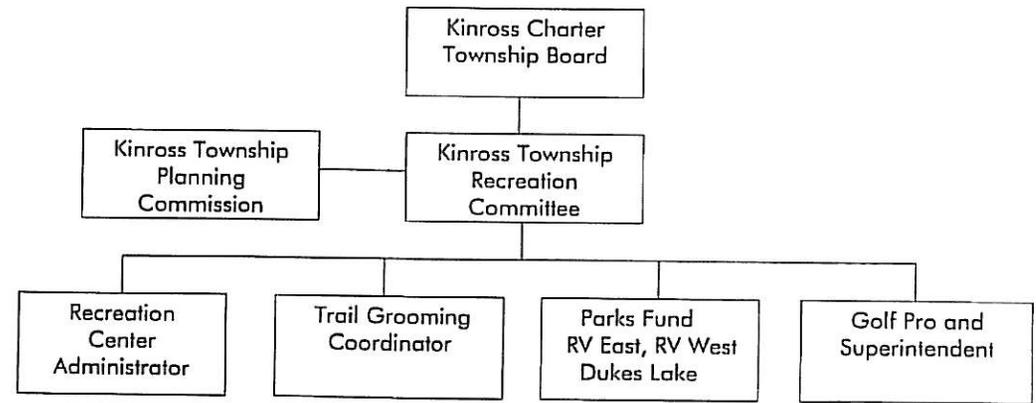


ADMINISTRATIVE STRUCTURE

Management responsibilities for the Township parks, including programming, fall to the Kinross Township Recreation Committee. This is an appointed body comprised of three members of the Township Board. This Committee provides direction and policy recommendations to the Township Board on all matters related to recreation in the Township. Recommendations from the Committee come primarily from the community and staff managers for the township. Currently, the Township Supervisor provides oversight of the staff management team responsible for daily operations and management of all the Township's Park and Recreation facilities. The Recreation Committee meets publicly on a

monthly basis in accordance to a published schedule where members review budgets, contracts, staff and citizen recommendations for possible presentation to the township board.

The funding for recreation comes from the general fund and income from Fairgrounds, Recreation Center rental and Golf Course operations. The current and projected budget is included as Appendix C. The Recreation Center administrator coordinates recreation programming and maintenance of the center facilities. Part time assistants are hired as needed to administer recreation programs. The direct maintenance of the Townships facilities is performed by the Townships Department of Public Works. A considerable amount of assistance is also provided through the work crews of the Camp Koehler Correction Facility, Summer Youth Corps and various other volunteer groups.

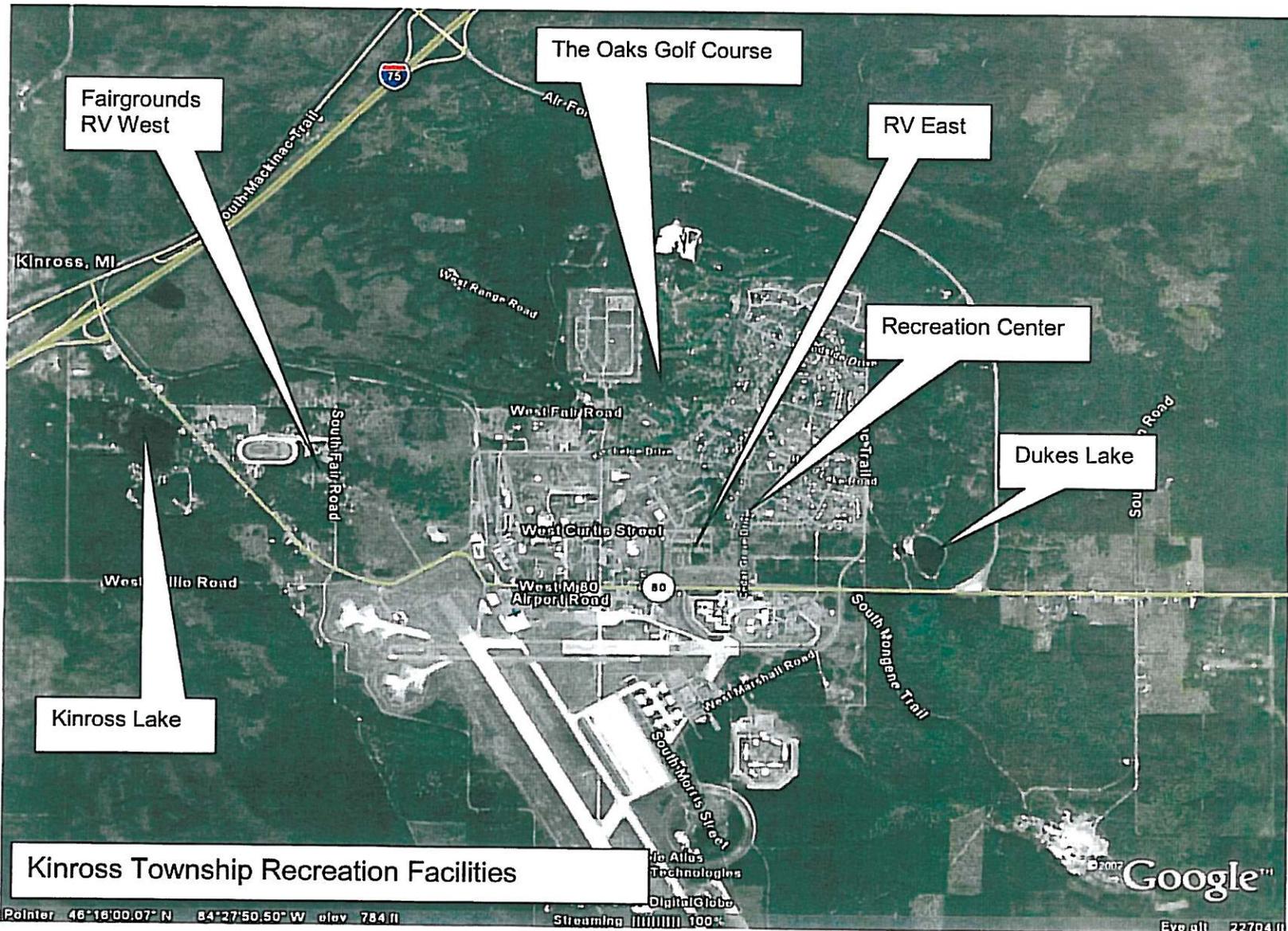


RECREATION AND RESOURCE INVENTORIES

The following resource inventory of Kinross Township recreation facilities was conducted by interviewing Township officials, reviewing their current recreation plan and by making site visits. Properties owned and operated as recreation facilities by the Township are listed in the following table.

CLASSIFICATION	GENERAL DESCRIPTION
Community Center	<p>Recreation Center: This property occupies the site of a former elementary school and surrounding grounds. The facility includes a gymnasium, classrooms, fitness center, computer lab, softball and baseball fields, horseshoe pits, outdoor basketball courts, beach volleyball, tennis, fitness track, outdoor hockey rink, restroom, playground and picnic sites, and licensed kitchen facilities at the Community Center are handicap accessible.</p>
Special Use Area	<p>RV Park East: This RV Park contains 64 self contained campsites with water sewer and electric hookups. There is also a toilet/shower facility and a Community Building for use by campers. The building approach for the RV East Community Building is in need of upgrading. A permanent ramp would provide handicap accessibility.</p> <p>RV Park West: This camping facility is located adjacent to the Fairgrounds and includes 303 campsites with water and electric hookups. The park also includes a toilet/shower facility and sanitary dump station. A large area for primitive camping (with up to 251 sites) is also available. Facilities are handicap accessible.</p> <p>The Oaks at Kincheloe Golf Course: A public 18 hole golf course with driving range, clubhouse, pro-shop, cart rental and dining facility and event space rental. Access to the clubhouse is currently not handicap accessible. The construction of our access ramp with associated building approach elements will provide handicap access.</p>

	<p>Fairgrounds: This site is the home of the Chippewa County Fair and includes extensive facilities supporting the fair and other community events held on the grounds. The facilities include a 4-H building and reception hall, seven horse barns, two race tracks used for harness, snowmobile and stock car racing, grandstand, Fair offices, four stock barns, race track office, picnic area with restrooms and playground. Public facilities are handicap accessible.</p>
<p>Natural Resource Areas</p>	<p>Kinross Lake: Kinross Lake is connected to the Fairgrounds site by a pedestrian tunnel under highway M-80. The site includes a fishing pier, sand beach and picnic facilities. Currently, this facility is not handicap accessible. The construction of parking improvements/walkways and ramped access across the beach onto the fishing pier would provide access to the handicapped.</p> <p>Dukes Lake: An inland lake surrounded by forested land is generally undeveloped and is informally used as a picnic site, fishing and swimming. A number of informal off road trails also intersect the site. No handicap access is provided to this facility.</p> <p>* The Fisheries and Wildlife Club from Lake Superior State University has recently submitted a thesis entitled "<i>Biological and Chemical Assessment of Kinross and Dukes Lake, Chippewa County, MI.</i>" A copy of this assessment can be provided at the Kinross Charter Township office.</p>



DESCRIPTION OF PUBLIC INPUT PROCESS

The process of involving the public in the preparation of this Recreation Plan began with the publication of a community design workshop, or charrette, held at the Township Hall. Invitation was also made to the adjoining communities and the meeting was advertised by distribution of posters and notice in the township newsletter. To extend the participation process, a power point presentation and questionnaires were prepared for the public school system. A recreation questionnaire was conducted in 2005; the tabulated results are included in Appendix A.

A draft of the updated plan was prepared and presented to the Township Recreation Committee and the Township Board for review at their regular meetings; modifications were discussed and final plan was prepared and published for public review and comment. Public review was solicited via the worldwide web and a notice was placed in the local newspaper. The document was also made available at the Township governmental office and at the local public library and the library of Lake Superior State University in nearby Sault Ste. Marie.



Wanted:
A few good ideas,
thoughts, plans, designs, imaginations, ideas, suggestions, feelings, comments, opinions, initiatives, instructions, instructions, sketches, colors, sounds, conversations, actions, examples, or thoughts!

This is your chance to put your ideas into action as the Kinross Charter Township prepares its new Recreation Plan

Community Workshop for the Kinross Charter Township Recreation Plan

at Kinross Township Hall, 4884 W. Curtis St.

Tuesday, August 21 st
 Time 7-9 p.m. Community Workshop
 Ideas & Brainstorming

For more information, go to www.UPEA.com
 or call workshop leader John Rysue @ 615-0311

UPEA

GOALS AND OBJECTIVES

The long term strategic goal of Kinross Charter Township is to continue their long tradition of providing diverse recreation opportunity to their citizens. The Township also recognizes the role visitors and tourists play in the regions economy and the importance recreational opportunity plays in increasing lengths of stay and the economic impact of tourism.

Kinross Township's main population center is within the boundary of former Kincheloe Air Force Base, which was initially established in 1941. The population, up until 1977 was largely driven by air force related activity. The Township population at the time of decommissioning in 1977 was 6,763 (1970 Census). Most of these residents lived within the eastern third of the Township in an area known as "Kinross". Base conversion activities began immediately, however the re-development of military personnel and civilian support staff resulted in a 1980 Census count of 1,861 residents. The base conversion efforts resulted in construction of a number of State Prison facilities. The jobs created by this effort, along with additional commercial and industrial development, have resulted in a population increase to 5,922 people (2000 Census). With new young families moving into the area, the need to provide recreation opportunity close by to their population center becomes more important.

Kinross Charter Township is unique geographically in that the Township is 30 miles long and only four miles wide (north to south), with a majority of its 121 square miles of open space occupied by the Huron National Forest and the Lake Superior State Forest. With these vast tracks committed to natural resource based recreation, there is considerable economic opportunity for business related to supporting outdoor tourism.

ACTION PROGRAM

YEAR	PROJECT	BUDGET	FUNDING SOURCE	REMARKS
2008	Dukes Lake:			
	Construct access road and parking, and picnic area for day use. Construct barrier free beach access, swing platform and fishing piers and canoe launch.	\$300,000	<ul style="list-style-type: none"> • Michigan Natural Resources Trust Fund • Land & Water Conservation Fund • Township Funds • Corporate Sponsors 	
	Construct a mix of RV and primitive campsites. Campsite facilities to include a toilet/shower facility serving both campsites and day use area.	\$200,000		
Construct tow rope for sledding/ski hill.	\$120,000			
2009	Fairgrounds:			
	Renovate 4H Building for public meeting space. Improve kitchen and bathroom (restroom) facilities and renovate exterior.	\$140,000	<ul style="list-style-type: none"> • Michigan Natural Resources Trust Fund • Land & Water Conservation Fund • Township Funds 	
	Pave parking areas and walking paths. Install pathway and street lighting.	\$175,000		
Golf Course: Sign and maintain cross-country ski trail. Construct barrier free building approach to clubhouse.	\$60,000			

2010	<p>Recreation Center:</p> <p>Construct a covered outdoor ice arena for hockey and recreational skating.</p> <p>Construct fitness pathways.</p> <p>Construct new baseball back stops and dugouts.</p>	<p>\$425,000</p> <p>\$80,000</p> <p>\$40,000</p>	<ul style="list-style-type: none"> • Michigan Natural Resources Trust Fund • Land & Water Conservation Fund • Township Funds 	
2011	<p>Kinross Lake:</p> <p>Construct barrier free access from existing parking lot to lake (no existing tunnel). Improve picnic and beach facilities and construct new barrier free fishing platform.</p>	<p>\$80,000</p>	<ul style="list-style-type: none"> • Michigan Natural Resources Trust Fund • Land & Water Conservation Fund • Township Funds 	
2012	<p>RV East/West:</p> <p>Construct improved surface barrier free pathways throughout parks. Install street lighting and pedestrian lighting.</p> <p>Community Wide:</p> <p>Construct system of pedestrian/bicycle pathways connecting recreation property to residential population center.</p>	<p>\$250,000</p> <p>\$600,000</p>	<ul style="list-style-type: none"> • Michigan Natural Resources Trust Fund • Land & Water Conservation Fund • Township Funds • Transportation Enhancement Fund 	

APPENDIX A

Township Recreation Survey, May 2005

May 2005
Recreation Surveys

Age Range
in Household

Age of person
filling out survey

Resident	NON-Resident	Male	Female	5	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65-74	75-84	85+
Yes	No														
46	0	21	25	5	9	16	9	7	15	25	19	13	13	18	12

Leisure Activities during the last year

Arts & Crafts	Baseball	Basketball	Biking	BMX Racing	Camping	Cultural Arts	Cross Country Skiing	Running Jogging Walking
19	19	12	18	0	21	6	5	23
Dance	Soccer	Swim	Volley Ball	ORV Trails	Day Care	Miniature Golf	Golf	Recreational Events
6	2	15	6	8	4	7	19	19
Board Games	Gardening	Hiking	Softball	Tennis	Weight Training	Computer Lab	Martial Arts	Roller Skating
15	25	8	6	2	7	6	3	5
Fitness	Football	Ice Skating	Picnics	Play grounds	Hunting	Fishing	Senior Programs	Skate Boarding
5	3	5	22	14	22	24	5	1
Summer Camps	Nature Preserve	Snowmobiling	Snow Board & Sledding					
5	3	16	15					

Facilities used within the last year

Dukes Lake	Kimross Lake	Fairgrounds	Golf Course	Hunting	Rec Center	ORV Trails	Snowmobile trails
19	6	29	19	15	19	9	11
Ski Trails	Camp Grounds	Race Track	Computer lab	Hall Rentals	Sledding		
4	3	7	6	2	9		

Improvements That Could Be Made to Existing Parks Rec Facilities

Increase # of Parks	3	Additional activities @ the Rec Center	15	Renovation of Sports Fields	12	Additional Motorized Trails	3
Improve Swimming & Picnic areas	17	Bike/Jogging Paths	18	Park Beautification	17	Add Neighborhood Mini Parks	4
Increase Cultural Events	7	Improve Sledding Areas	11	Add Swimming Pools	14	Additional Festivals	8
Add Non-motorized Trails	3	Expand Golf Course	7	Add Nature Trails	8	Stoc Lakes with Fish	15
Increase Park Monitoring	17	Add Sporting events	7	Improve Parking Areas	1		

Overall Rating

Excellent	Good	Fair	Poor	Don't Know
1	13	17	9	4

Recreation Survey
Additional Comments or Concerns

- Senior Citizens activities such as meals, card games, lecture etc.
- Make the golf course more senior citizen friendly including senior golfing discounts
 - Widen snow mobile trails
 - Add more things for kids to do
- Better supervision at the Rec center especially on the playgrounds where there is a lot of smoking, peer pressure, fighting and cursing
- Something similar to Project Playground would be a big improvement to the Rec center
 - Walking trail around Dukes Lake
 - Open the Rec center on the weekends
 - More lighting on the streets
 - Sell the Golf Course – why do those of us that do not use it have to pay for it?
 - An outdoor pavilion for family gatherings
 - Winter use of racetrack
 - Upgrade the clubhouse
 - Supervision at Dukes Lake
- Fix up what we already have before beginning new projects
 - Promote the stock car races more
 - Upgrade weight room at the Rec center
 - Stock lakes with fish
 - Enforce yard cleaning regulations
 - Electrical hook up for campers at Dukes Lake
 - More sidewalks throughout the area and plowed during the winter months
 - Sidewalk from the Tone Center to the Local Express
 - Take care of the stray dog and cat problems in the area
 - Fix the ball fields and tennis court at the Rec center
 - Put a bowling alley in the Depot Cinema Bldg.
 - Miniature golf
 - Fix up the fairgrounds

Forty-six surveys received

APPENDIX B

**Tabulated Results
Recreation Plan Community Charrette**

KINROSS RECREATION PLAN
COMMUNITY CHARRETTE
AUGUST 21, 2007

A community charrette was held at the Kinross Township Hall from 7 – 9 p.m. on August 21, 2007. The purpose was to brainstorm the recreation needs of the community as part of the process of updating the Township's Recreation Plan. Participants voted for the ideas most important to them.

RECREATION FACILITY	IDEA	VOTES
----------------------------	-------------	--------------

DUKES LAKE

- | | | |
|---|---|---|
| • | Fishing | |
| • | Campground (Host) | 2 |
| • | . Primitive/RV Toilet Shower | |
| • | Handicap access to water from swim/fish | 1 |
| • | Boardwalk/Hiking | 3 |
| • | Ski/Sled/Toe-rope | |

FAIR GROUNDS

- | | | |
|---|---|---|
| • | Parking surface for parking/walking | 2 |
| • | Grandstand replacement | |
| • | Equestrian trails | |
| • | Replace some old buildings | 1 |
| • | 4H building renovation | 2 |
| • | Site lighting for pedestrians | |
| • | New playground equipment | |

RECREATION CENTER

- | | | |
|---|--|---|
| • | Needs staff | |
| • | New playground equipment | |
| • | Ice pad/roof | 2 |
| • | Additional fitness equipment | |
| • | New front walks | 1 |
| • | Improve BMX track | |
| • | Improve electrical | |
| • | New ball diamond backs, tops and dugouts | 1 |
| • | Furnishings | |
| • | Senior fitness trail | 1 |

KINROSS LAKE

- Develop picnic facilities 1
- Music in the park (series) 1
- Handicap access

OAKS GOLF COURSE

- Cross country trails/open club house 1

HISTORICAL MUSEUM

- B52 display
- Bike/hiking path connecting community..... 1
- Public drinking water
- "Best Water in Michigan" (3rd in Michigan)..... 2
- Interpretive signage
- RV East/West
 - Street lighting 2
 - Site lighting
 - Club House floor leveled

GENERAL COMMENTS

- North Ruyard Recreation Facilities
- Senior citizen activities
- Cross country skiing trails west of Tilson Road (Forest and wetland area)

APPENDIX C

Operating Budget for Recreation Properties and Programs

BUDGETARY STATUS REPORT
For Period Ending 12/31/07

SNOWMOBILE TRAIL GROOMING FUND 298
2007-08 BUDGET

Account	2007 Actual	2008 Budget	2008 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
STATE GRANTS	18,133.48	29,904.00	29,904.00	0.00	0.00	0.00	29,904.00	100.00
CHARGES FOR SERVICES	48.00	300.00	300.00	0.00	43.00	49.00	251.00	83.67
INTEREST & RENTALS	26.96	75.00	75.00	0.00	0.00	122.04	-47.04	-62.72
OTHER REVENUE	35.09	0.00	0.00	0.00	50.00	50.00	-50.00	0.00
OTHER FINANCING SOURCES	0.00	2,500.00	8,500.00	0.00	0.00	0.00	8,500.00	100.00
TOTAL REVENUE	18,243.53	32,779.00	38,779.00	0.00	93.00	221.04	38,557.96	99.43
EXPENDITURES								
SALARIES & WAGES	3,404.51	9,400.00	9,400.00	0.00	2,229.18	3,379.02	6,020.98	64.05
PERSONNEL SERVICES	203.11	540.00	540.00	0.00	168.16	242.91	297.09	55.02
SUPPLIES	3,555.68	9,000.00	9,000.00	0.00	1,170.73	1,241.87	7,758.13	86.20
MAINTENANCE	973.00	2,900.00	2,900.00	0.00	0.00	93.04	2,806.96	96.79
OTHER SERVICES & CHARGES	1,183.59	1,875.00	1,875.00	0.00	2.46	495.15	1,379.85	73.59
INSURANCE	1,799.33	2,350.00	2,350.00	0.00	16.90	811.68	1,538.32	65.46
CAPITAL OUTLAY	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	11,119.22	29,065.00	29,065.00	0.00	3,587.43	6,263.67	22,801.33	78.45
TRANSFER OUT	2,500.00	3,714.00	9,714.00	0.00	0.00	6,000.00	3,714.00	38.23
GRAND TOTAL	13,619.22	32,779.00	38,779.00	0.00	3,587.43	12,263.67	26,515.33	68.38
NET REVENUE/EXPENDITURES	4,624.31	0.00	0.00	0.00	-3,494.43	-12,042.63	12,042.63	0.00

PARKS FUND 508
2007-08 BUDGET

Account	2007 Actual	2008 Budget	2008 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
INTEREST & RENTS	28,295.61	24,050.00	24,050.00	0.00	73.96	30,113.37	-6,063.37	-25.21
OTHER REVENUE	73.51	0.00	0.00	0.00	15.00	21.00	-21.00	0.00
OTHER FINANCING SOURCES	76,052.87	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	100.00
TOTAL REVENUE	104,421.99	27,750.00	27,750.00	0.00	88.96	30,134.37	-2,384.37	-8.59
EXPENDITURES								
RV EAST CAMPGROUND	13,415.92	16,050.00	16,050.00	0.00	60.32	13,966.47	2,083.53	12.98
RV WEST CAMPGROUND	3,748.76	5,600.00	8,100.00	0.00	780.00	7,912.56	187.44	2.31
DUKE'S LAKE	830.83	1,100.00	1,100.00	0.00	0.00	470.19	629.81	57.26
DEPRECIATION	4,807.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	5,000.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00
TRANSFER OUT	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	25,703.10	27,750.00	27,750.00	0.00	840.32	22,349.22	5,400.78	19.46
NET REVENUE/EXPENDITURES	78,718.89	0.00	0.00	0.00	-751.36	7,785.15	-7,785.15	0.00

BUDGETARY STATUS REPORT
For Period Ending 12/31/07

RECREATION CENTER FUND 509
2007-08 BUDGET

Account	2007 Actual	2008 Budget	2008 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALES	15,556.84	13,500.00	13,500.00	0.00	760.07	10,922.28	2,577.72	19.09
CHARGES FOR SERVICES	5,425.42	4,200.00	4,200.00	0.00	155.00	3,566.79	633.21	15.08
INTEREST & RENTS	7,433.57	2,900.00	2,900.00	0.00	623.21	5,339.19	-2,439.19	-84.11
OTHER REVENUE	6,409.99	18,200.00	18,200.00	0.00	14,024.43	17,724.30	475.70	2.61
OTHER FINANCING SOURCES	91,085.00	125,120.00	127,120.00	0.00	0.00	95,120.00	32,000.00	25.17
TOTAL REVENUE	125,910.82	163,920.00	165,920.00	0.00	15,562.71	132,672.56	33,247.44	20.04
EXPENDITURES								
SALARIES & WAGES	57,441.48	65,010.00	65,010.00	0.00	5,680.47	42,115.19	22,894.81	35.22
PERSONNEL SERVICES	10,435.36	11,940.00	11,940.00	0.00	988.23	8,273.43	3,666.57	30.71
SUPPLIES	4,348.87	7,450.00	7,450.00	0.00	412.23	2,718.08	4,731.92	63.52
MAINTENANCE	2,131.25	5,400.00	7,400.00	0.00	192.75	1,700.17	5,699.83	77.02
OTHER SERVICES & CHARGES	1,904.99	4,150.00	4,150.00	0.00	210.63	1,355.73	2,794.27	67.33
INSURANCE	3,425.68	4,220.00	4,220.00	0.00	143.65	2,114.63	2,105.37	49.89
PRINTING & PUBLISHING	137.44	350.00	350.00	0.00	0.00	205.80	144.20	41.20
UTILITIES	15,778.93	26,850.00	26,850.00	0.00	2,028.71	9,656.48	17,193.52	64.04
PUBLIC EVENTS	5,034.58	8,550.00	8,550.00	0.00	157.62	2,752.75	5,797.25	67.80
COST OF GOODS SOLD	7,536.90	8,500.00	8,500.00	0.00	0.00	4,177.31	4,322.69	50.86
DEPRECIATION	15,960.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R. V. EAST CAMPGROUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUKE'S LAKE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	100.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	124,135.85	163,920.00	165,920.00	0.00	9,814.29	75,069.57	90,850.43	54.76
TRANSFER OUT	76,052.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	200,188.72	163,920.00	165,920.00	0.00	9,814.29	75,069.57	90,850.43	54.76
NET REVENUE/EXPENDITURES	-74,277.90	0.00	0.00	0.00	5,748.42	57,602.99	-57,602.99	0.00

KINROSS FAIRGROUNDS FUND 510
2007-08 BUDGET

Account	2007 Actual	2008 Budget	2008 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST & RENTS	21,427.17	14,600.00	16,400.00	0.00	141.95	16,318.69	81.31	0.50
OTHER REVENUE	4,547.15	1,000.00	1,000.00	0.00	0.00	217.48	782.52	78.25
OTHER FINANCING SOURCES	11,365.00	24,845.00	24,845.00	0.00	0.00	12,845.00	12,000.00	48.30
TOTAL REVENUE	37,339.32	40,445.00	42,245.00	0.00	141.95	29,381.17	12,863.83	30.45
EXPENDITURES								
SALARIES & WAGES	19,825.29	18,100.00	16,450.00	0.00	113.06	12,993.93	3,456.07	21.01
PERSONNEL SERVICES	3,033.29	700.00	700.00	0.00	8.65	617.76	82.24	11.75
SUPPLIES	3,818.84	3,100.00	3,100.00	0.00	50.00	1,626.88	1,473.12	47.52
MAINTENANCE	3,639.09	3,700.00	3,700.00	0.00	0.00	2,515.00	1,185.00	32.03
OTHER SERVICES & CHARGES	3,696.04	1,350.00	2,300.00	0.00	16.11	1,541.92	758.08	32.96
INSURANCE	4,805.31	5,245.00	5,245.00	0.00	33.80	2,310.99	2,934.01	55.94
PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES	9,358.15	8,050.00	10,550.00	0.00	99.25	8,699.29	1,850.71	17.54
RENTALS	9.96	200.00	200.00	0.00	2.46	7.38	192.62	96.31
DEPRECIATION	45,640.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	93,826.75	40,445.00	42,245.00	0.00	323.33	30,313.15	11,931.85	28.24
TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	93,826.75	40,445.00	42,245.00	0.00	323.33	30,313.15	11,931.85	28.24
NET REVENUE/EXPENDITURES	-56,487.43	0.00	0.00	0.00	-181.38	-931.98	931.98	0.00

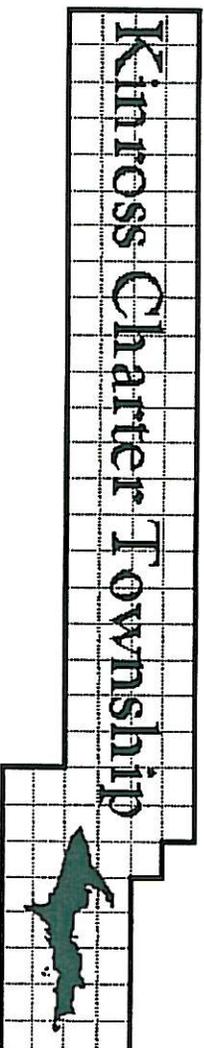
BUDGETARY STATUS REPORT
For Period Ending 12/31/07

GOLF COURSE FUND 584
2007-08 BUDGET

Account	2007 Actual	2008 Budget	2008 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
CHARGES FOR SERVICES	282,716.77	266,250.00	275,670.00	0.00	0.00	286,318.22	-10,648.22	-3.86
PRESALES	79,497.25	77,350.00	77,350.00	0.00	6,780.00	10,705.00	66,645.00	86.16
MERCHANDISE SALES	77,463.83	74,500.00	74,500.00	0.00	275.00	91,272.78	-16,772.78	-22.51
INTEREST & RENTS	5,731.77	4,014.00	4,014.00	0.00	188.91	5,689.82	-1,675.82	-41.75
OTHER REVENUE	15,039.83	1,645.00	1,645.00	0.00	104.28	2,015.62	-370.62	-22.53
OTHER FINANCING SOURCES	0.00	18,487.00	26,295.00	0.00	0.00	0.00	26,295.00	100.00
TOTAL REVENUE	460,449.45	442,246.00	459,474.00	0.00	7,348.19	396,001.44	63,472.56	13.81
EXPENDITURES								
SALARIES & WAGES	148,955.96	152,300.00	152,300.00	0.00	5,641.79	120,621.43	31,678.57	20.80
PERSONNEL SERVICES	23,849.33	28,436.00	28,436.00	0.00	1,574.63	19,163.87	9,272.13	32.61
SUPPLIES	23,508.09	26,950.00	27,550.00	0.00	572.25	26,205.33	1,344.67	4.88
MAINTENANCE	47,981.56	54,000.00	56,558.00	0.00	0.00	52,047.08	4,510.92	7.98
OTHER SERVICES & CHARGES	18,103.35	14,700.00	17,300.00	0.00	186.24	13,080.81	4,219.19	24.39
INSURANCE	10,041.97	11,945.00	11,945.00	0.00	473.21	6,728.54	5,216.46	43.67
PRINTING & PUBLISHING	6,659.27	6,500.00	6,500.00	0.00	111.17	6,264.60	235.40	3.62
UTILITIES	19,939.50	20,550.00	20,270.00	0.00	936.84	21,911.78	-1,641.78	-8.10
RENTALS	4,230.39	6,175.00	3,575.00	0.00	72.67	3,707.27	-132.27	-3.70
COST OF GOODS SOLD	59,803.62	63,000.00	63,000.00	0.00	0.00	75,029.56	-12,029.56	-19.09
DEPRECIATION	70,697.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	14,350.00	0.00	0.00	20,501.93	-6,151.93	-42.87
DEBT SERVICE	10,447.70	57,690.00	57,690.00	0.00	120.81	5,451.14	52,238.86	90.55
TOTAL EXPENDITURES	444,218.05	442,246.00	459,474.00	0.00	9,689.61	370,713.34	88,760.66	19.32
TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	444,218.05	442,246.00	459,474.00	0.00	9,689.61	370,713.34	88,760.66	19.32
NET REVENUE/EXPENDITURES	16,231.40	0.00	0.00	0.00	-2,341.42	25,288.10	-25,288.10	0.00

APPENDIX D

**Public Notice/Agenda and Minutes for
Township Board Public Meeting**



4884 W. Curtis Street
P.O. Box 175
Kinross, MI 49752
906-495-5381 Phone
906-495-2913 Fax
www.kinross.net

PUBLIC NOTICE
January 28, 2008

Kinross Charter Township is currently in the process of updating their Township Recreation Plan. The draft plan has been released for public review and comment. Copies are available for viewing at the Township Office, Lake Superior State University Library, the Pickford High School Library and the Rudyard High School Library. A complete copy of the plan is also available at www.upea.com, look for "Kinross Township Recreation Plan" on the right hand side of the screen. Please forward written comments to the attention of the township supervisor Jason Oberle or email project leader John Rowe, ASLA at jrowe@upea.com.

APPENDIX E

**Township Board Resolution
Adopting 2008-2013 Recreation Plan**

July 7, 2008

**KINROSS CHARTER TOWNSHIP
RESOLUTION 2008-16
RESOLUTION TO ADOPT 2008- 2013 RECREATION PLAN**

At a Regular Meeting of the Kinross Charter Township Board, called to order by Supervisor Jason Oberle held on July 7, 2008 the following RESOLUTION was offered.

WHEREAS, The Kinross Charter Township Board, pursuant to statutory obligations, deemed it necessary to amend the Recreation Plan to incorporate additional recreational needs within the Township of Kinross and

WHEREAS, The Township Board motioned on March 5, 2007 to advertised for proposals to update the townships Recreation Plan and

WHEREAS, The Township Board after receiving two proposals for updating the Recreation Plan U.P. Engineers & Architects, Inc. were awarded the bid for the amount of forty five hundred dollars (\$4500) and

WHEREAS, the Township Board in order to garner the public input, held public meetings which were advertised in the Sault Evening News, the township newsletter, and on the internet and

WHEREAS, the Township Board does hereby direct all staff to adhere to the newly adopted Recreation Plan for the purposes of budget planning.

NOW, THEREFORE BE IT RESOLVED, that the Charter Township of Kinross, County of Chippewa, State of Michigan, hereby adopts the 2008-2013 Recreation Plan as amended.

The following RESOLUTION was offered by Ed DeWitt, and supported by Herb Henderson.

Roll call vote the following voted "aye": Jason Oberle, Marvin Besteman, Vicki Ulrich, Ed DeWitt, Dan Mitchell, Fred McClendon and Herb Henderson.

"nay": XXXXXXXX

Absent: XXXXXXXX

The Clerk declared the Motion carried and RESOLUTION 2008-16 duly adopted at a regular meeting held on the 7th day of July 2008.


Marvin Besteman, Clerk


Jason Oberle, Supervisor

