

**KINROSS CHARTER TOWNSHIP
SPECIAL MEETING
BUDGET WORKSHOP**

January 26, 2015

4884 W. Curtis St

MEMBERS PRESENT

James Moore, Supervisor
Sheila Gaines, Clerk
Luanne Kooiman, Treasurer
Kathy Noel, Trustee
Marvin Besteman, Trustee
Ryan Fountain, Trustee

MEMBERS ABSENT

Carla Sare, Trustee

Also, present Mike Hoolsema, Renee Gray, and Ed Jenerou.

Supervisor Moore called the meeting to order at 3:00PM.

Board reviewed the Ambulance budget. Discussion held regarding contract agreements with Rudyard and Dafter. Currently Kinross Charter Township pays forty-five thousand dollars per year to the department in lieu of the fifty dollar per township patient charge.

Any retained earnings will be set aside in the vehicle replacement fund as well as one dollar per run. New vehicles cost is some where between \$110,000.00 and \$150,000.00.

Fire Fund reviewed line item 413.000 deleted. State Grants Act 289 revenue increased to \$14,000.00 and DNR Grant revenue increased to \$700.00.

Firemen wages increased to \$24,000.00 and Fire Chief wage increase to \$7,500.00. Personnel services and workmen comp will be increased as well. Increases will help to get more building studies completed and thus raise the townships fire rating increasing the revenue received. Lease on the departments building will expire November 2015.

Public Improvement and Fairground budgets reviewed. Grant monies will help improve shower stalls at the dorm building as well as a handicap bathroom upstairs in the 4-H building. Play ground at the Fairgrounds will be updated by a youth group in memory of Shellsea Blair Lefebre.

Lettering for Marquee at the fairgrounds discussed.

Meeting adjourned at 5:00PM.

Sheila M. Gaines, Clerk

James R. Moore, Supervisor