

**KINROSS CHARTER TOWNSHIP
SPECIAL MEETING
BUDGET WORKSHOP**

February 2, 2015

4884 W. Curtis St.

MEMBERS PRESENT

James Moore, Supervisor
Luanne Kooiman, Treasurer
Marvin Besteman, Trustee
Kathy Noel, Trustee
Carla Sare, Trustee
Ryan Fountain, Trustee

MEMBERS ABSENT

Sheila Gaines, Clerk

Also, present Mike Hoolsema, Judy Wright, Bob Norton, and Bill Palmer.

Supervisor Moore called the meeting to order at 3:00PM.

Golf Course budget reviewed. Roof quotes will be sought this spring for a new roof on the house. Primary irrigation pumps need to be serviced in the spring cost of about \$1500.00 and up. Add \$1500.00 to Maintenance & Repair line to finish repairs to wall where the air conditioner unit was removed.

Drug Forfeiture budget reviewed request that the Police Department use the money.

Road Maintenance and Garbage Collection Fund reviewed. Property Management fund- some monies budgeted will be used for new street signs. Need to increase maintenance to \$25,000.00 for new roof on the Kincheloe Post Office.

General Fund needs about \$6,300.00 for new server.

Retained Earnings is about \$350,000.00 at fiscal year ending.

Parks Fund has about \$25,000.00 unallocated.

Meeting adjourned at 5:00PM.

Sheila M. Gaines, Clerk

James R. Moore, Supervisor