

**KINROSS CHARTER TOWNSHIP**  
**Ambulance Budget Workshop**

**January 7, 2025**

**4884 W. Curtis St.**

**MEMBERS PRESENT**

Mark Rice, Supervisor  
Loretta Robinson, Clerk  
Cierra MacDonald, Treasurer  
Matt Besteman, Trustee  
Sarah Pierson, Trustee  
Rob Mills, Trustee

**MEMBERS ABSENT**

Caleb Rader, Trustee

Attendance: Mike Hoolsema  
Renee Grey  
Bryan Huntley

Revenue:

State Grants \$474,403.00  
Ambulance Runs \$3,666,950.00

Expense:

Wages Paramedics decrease to \$1,070,000  
Wages Emt decrease to \$798,000  
FICA Tax decrease to \$156,000  
Medical Expenses decrease to \$108,500  
Ambulance Billing Service increased to \$126,000  
Rentals-Equipment increased to \$1,000  
Add contingency line to \$120,200

Revenue and Expenses balance at \$5,222,703.00

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Loretta Robinson, Clerk

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Mark Rice, Supervisor

**KINROSS CHARTER TOWNSHIP**  
**Public Improvement Budget Workshop**

**January 7, 2025**

**4884 W. Curtis St.**

**MEMBERS PRESENT**

Mark Rice, Supervisor  
Loretta Robinson, Clerk  
Cierra MacDonald, Treasurer  
Matt Besteman, Trustee  
Sarah Pierson, Trustee  
Rob Mills, Trustee

**MEMBERS ABSENT**

Caleb Rader, Trustee

Attendance: Mike Hoolsema

There were no changes in revenue or expenses for Public Improvement.  
Revenue and Expenses balance at \$4,600

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Loretta Robinson, Clerk

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Mark Rice, Supervisor

**KINROSS CHARTER TOWNSHIP**  
**Property Management Budget Workshop**

**January 7, 2025**

**4884 W. Curtis St.**

**MEMBERS PRESENT**

Mark Rice, Supervisor  
Loretta Robinson, Clerk  
Cierra MacDonald, Treasurer  
Matt Besteman, Trustee  
Sarah Pierson, Trustee  
Rob Mills, Trustee

**MEMBERS ABSENT**

Caleb Rader, Trustee

Attendance: Mike Hoolsema

Revenue:

    No changes in revenue

Expenses:

    Increase unemployment to \$19,600

Revenue and Expenses balance at \$168,310.00

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Loretta Robinson, Clerk

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Mark Rice, Supervisor

**KINROSS CHARTER TOWNSHIP**  
**Road Maintenance & Repair Millage Budget Workshop**

**January 7, 2025**

**4884 W. Curtis St.**

**MEMBERS PRESENT**

Mark Rice, Supervisor  
Loretta Robinson, Clerk  
Cierra MacDonald, Treasurer  
Matt Besteman, Trustee  
Sarah Pierson, Trustee  
Rob Mills, Trustee

**MEMBERS ABSENT**

Caleb Rader, Trustee

Attendance: Mike Hoolsema

There were no changes in revenue or expenses for Road Maintenance & Repair Millage

Revenue and Expenses balance at \$489,390

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Loretta Robinson, Clerk

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Mark Rice, Supervisor